

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2009-2010

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(1) X (4)]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. Ad Valorem Subject to Revenue Limitations	1.4207	15,088,005,291	214,355,291	0.9612	145,025,907	(7,280,090)	137,745,817
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	Same as above	11,470,371	162,960	Same as above	110,253	(5,535)	104,718
VOTER APPROVED:							
C. Voter Approved Overrides	0.1000	15,099,475,662	15,099,476	0.1000	15,099,476	(757,972)	14,341,504
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	"	2,264,921	0.0150	2,264,921	(113,696)	2,151,225
E. Medical Indigent (NRS 428.285)	0.1000	"	15,099,476	0.0800	12,079,581	(606,377)	11,473,204
F. Capital Acquisition (NRS 354.59815)	0.0500	"	7,549,738	0.0500	7,549,738	(378,986)	7,170,752
G. Youth Services Levy (NRS 62B.150)	0.0077	"	1,162,660	0.0077	1,162,660	(58,364)	1,104,296
H. Legislative Overrides	0.0774	"	11,686,994	0.0774	11,686,994	(586,670)	11,100,324
I. SCCRT Loss NRS 354.59813	0.2724	"	41,130,972	0.0000	0	0	0
J. Other: Family Court	0.0192	"	2,899,099	0.0192	2,899,099	(145,531)	2,753,568
K. Other: AB 104 (See Note 1)	0.0272	"	4,107,057	0.0272	4,107,057	(206,168)	3,900,889
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5689		85,900,917	0.2765	41,750,050	(2,095,792)	39,654,258
M. Subtotal A, B, C, L	2.0896		315,518,644	1.3377	201,985,686	(10,139,389)	191,846,297
N. Debt	0.0540		8,153,717	0.0540	8,153,717	(409,305)	7,744,412
O. TOTAL M AND N (see Note 2)	2.1436		323,672,361	1.3917	210,139,403	(10,548,694)	199,590,709

Note 1: This tax is levied and collected by Washoe County, transferred to the State of Nevada Comptroller, and then distributed back to the entities in Washoe County based upon a legislative formula. Washoe County will receive approximately \$2,504,038 and has budgeted accordingly.

Note 2: Washoe County also budgeted for delinquent tax collections in the amount of \$1,247,109

WASHOE COUNTY
SCHEDULE S-3 AD VALOREM TAX RATE
AND REVENUE RECONCILIATION